



ESTADO DE MATO GROSSO - Prefeitura Municipal de Colider
LEI DE DIRETRIZES ORÇAMENTÁRIAS
ANEXO DE METAS FISCAIS
PROJEÇÃO ATUARIAL DO RPPS
EXERCÍCIO DE 2010

AMF - Tabela 7 (LRF, art. 4º, § 2º, inciso IV, alínea a)

R\$ 1,00

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a - b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = (d Exercício Anterior) + (c)
2008				7.445.250,62
2009	1.478.069,67	262.660,83	1.215.408,84	8.660.659,46
2010	1.475.686,99	749.111,90	726.575,09	9.387.234,55
2011	1.490.003,73	897.580,72	592.423,01	9.979.657,56
2012	1.490.934,51	1.015.230,03	475.704,48	10.455.362,04
2013	1.488.679,51	1.137.162,92	351.516,59	10.806.878,63
2014	1.509.291,82	1.277.834,69	231.457,13	11.038.335,76
2015	1.526.003,55	1.438.145,03	87.858,52	11.126.194,28
2016	1.496.642,85	1.608.230,15	-111.587,30	11.014.606,98
2017	1.507.085,04	1.777.226,33	-270.141,29	10.744.465,69
2018	1.513.351,43	1.940.035,38	-426.683,95	10.317.781,74
2019	1.515.693,69	2.103.970,94	-588.277,25	9.729.504,49
2020	1.523.907,21	2.274.235,82	-750.328,61	8.979.175,88
2021	1.514.884,60	2.455.525,61	-940.641,01	8.038.534,87
2022	1.511.906,97	2.639.577,87	-1.127.670,90	6.910.863,97
2023	1.525.266,91	2.813.390,97	-1.288.124,06	5.622.739,91
2024	1.525.640,27	2.992.979,15	-1.467.338,88	4.155.401,03
2025	1.510.781,61	3.177.252,62	-1.666.471,01	2.488.930,02
2026	1.530.201,83	3.369.724,92	-1.839.523,09	649.406,93
2027	1.504.561,20	3.551.752,29	-2.047.191,09	-1.397.784,16
2028	1.480.334,30	3.716.812,01	-2.236.477,71	-3.634.261,87
2029	1.509.403,13	3.875.100,77	-2.365.697,64	-5.999.959,51
2030	1.489.096,14	4.030.667,60	-2.541.571,46	-8.541.530,97
2031	1.475.709,94	4.182.436,98	-2.706.727,04	-11.248.258,01
2032	1.490.333,94	4.339.985,83	-2.849.651,89	-14.097.909,90
2033	1.476.654,09	4.484.387,95	-3.007.733,86	-17.105.643,76
2034	1.459.782,23	4.594.272,69	-3.134.490,46	-20.240.134,22
2035	1.452.015,40	4.679.551,16	-3.227.535,76	-23.467.669,98
2036	1.434.666,67	4.750.544,19	-3.315.877,52	-26.783.547,50
2037	1.410.376,65	4.792.923,85	-3.382.547,20	-30.166.094,70
2038	1.405.798,64	4.829.674,90	-3.423.876,26	-33.589.970,96
2039	1.379.286,75	4.856.206,98	-3.476.920,23	-37.066.891,19
2040	1.361.521,13	4.881.525,53	-3.520.004,40	-40.586.895,59
2041	1.346.465,34	4.899.410,35	-3.552.945,01	-44.139.840,60
2042	1.324.903,44	4.900.290,39	-3.575.386,95	-47.715.227,55
2043	1.304.808,26	4.883.149,54	-3.578.341,28	-51.293.568,83
2044	1.279.074,71	4.853.901,44	-3.574.826,73	-54.868.395,56

Fonte: PREFEITURA MUNICIPAL DE COLIDER

Notas:

CELSO PAULO BANAZESKI
Prefeito Municipal

VANDERLEI AP. BORGES DA SILVA
Sec. Mun. Planej. Fazenda e Adminis

JAIR FRASSON
CRC-TC MT 2513/0-8